

FISCAL YEAR 2012

**TRULY AGREED AND FINALLY PASSED
(AFTER VETO)**

**DEPARTMENT OF INSURANCE,
FINANCIAL INSTITUTIONS &
PROFESSIONAL REGISTRATION**

HOUSE BILL 7

VETOES: *None*

**96th General Assembly
First Regular Session**

Prepared by Senate Appropriations Committee Staff

Department Administration - Section 7.400

Pages 5-12

Description: By Executive Order 06-04, Governor Blunt established the Department of Insurance, Financial Institutions and Professional Registration (DIFP). This section contains five administrative staff transferred from the Department of Economic Development in the reorganization to work on budget, public information, legislative issues and other department-wide activities. The new department created the DIFP administrative fund to allocate these expenditures to the appropriate department funding source.

Legal Base: Executive Order 06-04

Funding Source: Other – DIFP Administrative Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

Core Reduction: (\$5,278) Fed PS Reduction of Director and Deputy Director salaries from \$120,000 and \$110,000 to \$86,500

SENATE:

Core Restoration: \$5,278 Fed PS

CONFERENCE:

House Position

Committee Markup Annual

Regular House Bills

	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.400														
DEPT ADMINISTRATION - 37502C														
CORE														
PERSONAL SERVICES	152,950	2.55	153,121	5.00	153,121	5.00	153,121	5.00	147,843	5.00	153,121	5.00	147,843	5.00
OTHER FUNDS	152,950	2.55	153,121	5.00	153,121	5.00	153,121	5.00	147,843	5.00	153,121	5.00	147,843	5.00
EXPENSE & EQUIPMENT	13,879	0.00	42,157	0.00	42,157	0.00	42,157	0.00	42,157	0.00	42,157	0.00	42,157	0.00
OTHER FUNDS	13,879	0.00	42,157	0.00	42,157	0.00	42,157	0.00	42,157	0.00	42,157	0.00	42,157	0.00
TOTAL	\$166,829	2.55	\$195,278	5.00	\$195,278	5.00	\$195,278	5.00	\$190,000	5.00	\$195,278	5.00	\$190,000	5.00

TOTAL - DEPT ADMINISTRATION	\$166,829	2.55	\$195,278	5.00	\$195,278	5.00	\$195,278	5.00	\$190,000	5.00	\$195,278	5.00	\$190,000	5.00
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Department Administration Transfer - Section 7.405

Pages 13-18

Description: This section transfers monies from various department funds to the DIFP Administrative Fund to cover the salaries and expenses of Department Administration staff.

Legal Base: Executive Order 06-04

Funding Source: Other – Division of Credit Unions Fund, Division of Finance Fund, Department of Insurance Dedicated Fund, Professional Registration Fee Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes:

SENATE:

No Changes

CONFERENCE:

No Changes

Language: Department requests an “E”

Committee Markup Annual	Regular House Bills													
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.405														
DEPT ADMINISTRATION TRANSFER - 37503C														
CORE														
FUND TRANSFERS	304,121	0.00	257,151	0.00	257,151	0.00	257,151	0.00	257,151	0.00	257,151	0.00	257,151	0.00
OTHER FUNDS	304,121	0.00	257,151 E	0.00	257,151 E	0.00	257,151 E	0.00	257,151 E	0.00	257,151 E	0.00	257,151 E	0.00
TOTAL	\$304,121	0.00	\$257,151	0.00	\$257,151	0.00	\$257,151	0.00	\$257,151	0.00	\$257,151	0.00	\$257,151	0.00
TOTAL - DEPT ADMINISTRATION TRANSFER	\$304,121	0.00	\$257,151	0.00	\$257,151	0.00	\$257,151	0.00	\$257,151	0.00	\$257,151	0.00	\$257,151	0.00

Federal Grants-Section 7.410

Pages 19-23

Description: DIPFP applied for a Medical Liability Reform and Patient Safety grant through the federal Department of Health and Human Services. This grant was to be a demonstration project to implement and evaluate medical liability models that put patient safety first and work to reduce preventable injuries; foster better communication between doctors and their patients; and reduce the incidence of frivolous lawsuits and liability premiums.

Legal Base:

Funding Source: Other –

DEPARTMENT:

No Changes

GOVERNOR:

Core Reduction: (\$1,000,000) FED PSD Reduced spending authority due to not receiving the grant

HOUSE:

No Changes:

SENATE:

No Changes

New Decision Item: Core Reduction (\$2,412,803) FED PS and E&E Eliminated authority to spend money received for 3 Federal Healthcare Exchange Grants

CONFERENCE:

No Changes

New Decision Item: House Position

Committee Markup Annual

Regular House Bills

	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.410														
FEDERAL GRANTS - 37505C														
CORE														
PROGRAM-SPECIFIC	0	0.00	1,000,000	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	1,000,000	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

TOTAL - FEDERAL GRANTS	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
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Committee Markup Annual

	Regular House Bills													
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.410														
IMPLEMENT FEDERAL GRANTS - 37506C														
Federal Grant Authority - 1375003														
PERSONAL SERVICES	0	0.00	0	0.00	969,459	21.00	969,459	21.00	969,459	21.00	0	0.00	969,459	21.00
FEDERAL FUNDS	0	0.00	0	0.00	969,459	21.00	969,459	21.00	969,459	21.00	0	0.00	969,459	21.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	1,443,344	0.00	1,443,344	0.00	1,443,344	0.00	0	0.00	1,443,344	0.00
FEDERAL FUNDS	0	0.00	0	0.00	1,443,344	0.00	1,443,344	0.00	1,443,344	0.00	0	0.00	1,443,344	0.00
TOTAL	\$0	0.00	\$0	0.00	\$2,412,803	21.00	\$2,412,803	21.00	\$2,412,803	21.00	\$0	0.00	\$2,412,803	21.00
The department has applied for three grants through the federal Department of Health and Human Services. The grants are for 1) determining if Missouri should operate its own Health Insurance Exchange rather than electing to have the federal government run the exchange; 2) developingand implementing a system to collect information regarding health insurance rates so that those rates could be reviewed and; 3) adding additional resources to the department's current consumer assistance program.														
TOTAL - IMPLEMENT FEDERAL GRANTS	\$0	0.00	\$0	0.00	\$2,412,803	21.00	\$2,412,803	21.00	\$2,412,803	21.00	\$0	0.00	\$2,412,803	21.00

Committee Markup Annual

	Regular House Bills													
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.415														
FEDERAL GRANT TRANSFER - 37507C														
DIFP Admin Fund Transfer - 1375004														
FUND TRANSFERS	0	0.00	0	0.00	137,077	0.00	137,077	0.00	137,077	0.00	137,077	0.00	137,077	0.00
FEDERAL FUNDS	0	0.00	0	0.00	137,077 E	0.00	137,077 E	0.00	137,077 E	0.00	137,077 E	0.00	137,077 E	0.00
TOTAL	\$0	0.00	\$0	0.00	\$137,077	0.00	\$137,077	0.00	\$137,077	0.00	\$137,077	0.00	\$137,077	0.00
To reimburse DIFP Admin Fund for work completed on federal grants. An open-ended appropriation is requested.														
TOTAL - FEDERAL GRANT TRANSFER	\$0	0.00	\$0	0.00	\$137,077	0.00	\$137,077	0.00	\$137,077	0.00	\$137,077	0.00	\$137,077	0.00

Insurance Operations - Section 7.420

Pages 39-60

Description: This section provides funding for the enforcement of all laws relating to the insurance business in this state, including solvency of the industry, certification of premium taxes, assisting consumers with their insurance problems and monitoring insurance practices by companies, agents, agencies, and brokers. Programs served through this section include the Director’s Office, Consumer Affairs Division, Insurance Solvency and Company Regulation Division, Insurance Market Regulation Division, and Resource Administration Division.

Legal Base: State Statutes Chapter 374 RSMo

Funding Source: Other - Department of Insurance Dedicated Fund and Consumer Restitution Fund (Section 374.150 RSMo)

CORE ADJUSTMENTS

DEPARTMENT:

Core Reallocation: \$178,210 and 2 FTE Reallocate 2 FTE for continued implementation of SB 66 (2007)

GOVERNOR:

No Changes

HOUSE:

Core Reduction: (\$51,722) Other PS Reduction of Director and Deputy Director salaries from \$120,000 and \$110,000 to \$86,500

SENATE:

Core Restoration: \$51,722 Other PS

CONFERENCE:

House Position

Committee Markup Annual

Regular House Bills

	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.420														
INSURANCE OPERATIONS - 37501C														
CORE														
PERSONAL SERVICES	5,978,066	133.67	6,964,725	156.00	7,142,935	158.00	7,142,935	158.00	7,091,213	158.00	7,142,935	158.00	7,091,213	158.00
OTHER FUNDS	5,978,066	133.67	6,964,725	156.00	7,142,935	158.00	7,142,935	158.00	7,091,213	158.00	7,142,935	158.00	7,091,213	158.00
EXPENSE & EQUIPMENT	970,106	0.00	1,955,711	0.00	1,955,711	0.00	1,955,711	0.00	1,955,711	0.00	1,955,711	0.00	1,955,711	0.00
OTHER FUNDS	970,106	0.00	1,955,711	0.00	1,955,711	0.00	1,955,711	0.00	1,955,711	0.00	1,955,711	0.00	1,955,711	0.00
PROGRAM-SPECIFIC	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
OTHER FUNDS	0	0.00	1 E	0.00	1 E	0.00	1 E	0.00	1 E	0.00	1 E	0.00	1 E	0.00
TOTAL	\$6,948,172	133.67	\$8,920,437	156.00	\$9,098,647	158.00	\$9,098,647	158.00	\$9,046,925	158.00	\$9,098,647	158.00	\$9,046,925	158.00
TOTAL - INSURANCE OPERATIONS	\$6,948,172	133.67	\$8,920,437	156.00	\$9,098,647	158.00	\$9,098,647	158.00	\$9,046,925	158.00	\$9,098,647	158.00	\$9,046,925	158.00

Market Conduct and Insurance Examinations - Section 7.425

Pages 61-72

Description: This section provides funding for salaries, expenses, and sick leave of insurance examiners. Examiners are compensated according to the applicable levels established and published by the National Association of Insurance Commissioners. Examiners make determinations as to the solvency or market conduct of insurance companies writing policies in Missouri. Programs in this section include the Insurance Market Regulation Division and the Insurance Solvency and Company Regulation Division.

Legal Base: State Statute 374.110 – 374.220 RSMo

Funding Source: Other - Department of Insurance Dedicated Fund and Insurance Examiners Fund

CORE ADJUSTMENTS

DEPARTMENT:

Core Reallocation: (\$178,210) Other PS and (2) FTE Reallocate (2) FTE for continued implementation of SB 66 (2007)

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Committee Markup Annual													Regular House Bills	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.425														
INSURANCE EXAMINATIONS - 37510C														
CORE														
PERSONAL SERVICES	3,216,462	44.75	3,418,090	44.50	3,239,880	42.50	3,239,880	42.50	3,239,880	42.50	3,239,880	42.50	3,239,880	42.50
OTHER FUNDS	3,216,462	44.75	3,418,090	44.50	3,239,880	42.50	3,239,880	42.50	3,239,880	42.50	3,239,880	42.50	3,239,880	42.50
EXPENSE & EQUIPMENT	485,341	0.00	801,776	0.00	801,776	0.00	801,776	0.00	801,776	0.00	801,776	0.00	801,776	0.00
OTHER FUNDS	485,341	0.00	801,776	0.00	801,776	0.00	801,776	0.00	801,776	0.00	801,776	0.00	801,776	0.00
TOTAL	\$3,701,803	44.75	\$4,219,866	44.50	\$4,041,656	42.50	\$4,041,656	42.50	\$4,041,656	42.50	\$4,041,656	42.50	\$4,041,656	42.50
TOTAL - INSURANCE EXAMINATIONS	\$3,701,803	44.75	\$4,219,866	44.50	\$4,041,656	42.50	\$4,041,656	42.50	\$4,041,656	42.50	\$4,041,656	42.50	\$4,041,656	42.50

Insurance Refunds - Section 7.430

Pages 73-79

Description: This section provides funding for refunds of license fees when necessary. The department deposits all fees due the state under the provisions of the insurance laws, and if it is determined that an overpayment has occurred a refund is generated.

Legal Base: Administrative

Funding Source: Other - Department of Insurance Dedicated Fund and Insurance Examiners Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Language: The department requests an E for Other PSD appropriations.

Committee Markup Annual													Regular House Bills	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.430														
INSURANCE REFUNDS - 37520C														
CORE														
PROGRAM-SPECIFIC	14,427	0.00	75,001	0.00	75,001	0.00	75,001	0.00	75,001	0.00	75,001	0.00	75,001	0.00
OTHER FUNDS	14,427	0.00	75,001 E	0.00	75,001 E	0.00	75,001 E	0.00	75,001 E	0.00	75,001 E	0.00	75,001 E	0.00
TOTAL	\$14,427	0.00	\$75,001	0.00	\$75,001	0.00	\$75,001	0.00	\$75,001	0.00	\$75,001	0.00	\$75,001	0.00
TOTAL - INSURANCE REFUNDS	\$14,427	0.00	\$75,001	0.00	\$75,001	0.00	\$75,001	0.00	\$75,001	0.00	\$75,001	0.00	\$75,001	0.00

Health Insurance Counseling - Section 7.435

Pages 81-88

Description: This section provides federal funding for a contractual agreement with the Missouri Patient Care Review Foundation to provide counseling on Medicare, Medicare supplemental policies, Medicare long-term care insurance, and other health insurance benefits. The counseling, known as the CLAIM program, is primarily for senior citizens. Funding for this program began in FY 1993.

Legal Base: State Statutes 374.085 RSMo

Funding Source: Federal – Health Care Financing Administration Grant; Other – Insurance Dedicated Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Language: The department requests an E for the FED PSD appropriation.

Committee Markup Annual													Regular House Bills	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.435														
HEALTH INSURANCE COUNSELING - 37540C														
CORE														
PROGRAM-SPECIFIC	1,156,158	0.00	900,000	0.00	900,000	0.00	900,000	0.00	900,000	0.00	900,000	0.00	900,000	0.00
FEDERAL FUNDS	996,159	0.00	700,000E	0.00	700,000E	0.00	700,000E	0.00	700,000E	0.00	700,000E	0.00	700,000E	0.00
OTHER FUNDS	159,999	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
TOTAL	\$1,156,158	0.00	\$900,000	0.00	\$900,000	0.00	\$900,000	0.00	\$900,000	0.00	\$900,000	0.00	\$900,000	0.00
TOTAL - HEALTH INSURANCE COUNSELING	\$1,156,158	0.00	\$900,000	0.00	\$900,000	0.00	\$900,000	0.00	\$900,000	0.00	\$900,000	0.00	\$900,000	0.00

Division of Credit Unions - Section 7.440

Pages 89-96

Description: This section provides for annual examination, supervision, and regulation of state chartered credit unions. The examination fees paid by credit unions cover the costs of operating this division. Fees are paid semi-annually based on the total assets of a credit union.

Legal Base: State Statutes Chapter 310 RSMo

Funding Source: Other – Division of Credit Unions Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Committee Markup Annual													Regular House Bills	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.440														
CREDIT UNIONS - 42490C														
CORE														
PERSONAL SERVICES	824,582	14.52	1,126,071	15.50	1,126,071	15.50	1,126,071	15.50	1,126,071	15.50	1,126,071	15.50	1,126,071	15.50
OTHER FUNDS	824,582	14.52	1,126,071	15.50	1,126,071	15.50	1,126,071	15.50	1,126,071	15.50	1,126,071	15.50	1,126,071	15.50
EXPENSE & EQUIPMENT	120,100	0.00	123,775	0.00	123,775	0.00	123,775	0.00	123,775	0.00	123,775	0.00	123,775	0.00
OTHER FUNDS	120,100	0.00	123,775	0.00	123,775	0.00	123,775	0.00	123,775	0.00	123,775	0.00	123,775	0.00
TOTAL	\$944,682	14.52	\$1,249,846	15.50	\$1,249,846	15.50	\$1,249,846	15.50	\$1,249,846	15.50	\$1,249,846	15.50	\$1,249,846	15.50
TOTAL - CREDIT UNIONS	\$944,682	14.52	\$1,249,846	15.50	\$1,249,846	15.50	\$1,249,846	15.50	\$1,249,846	15.50	\$1,249,846	15.50	\$1,249,846	15.50

Division of Finance - Section 7.445

Pages 97-106

Description: This section provides for annual examination and regulation of all state chartered banks and trust companies as mandated by statute. The Division also licenses and examines consumer credit companies, money order companies and residential mortgage brokers. Examination and license fees paid by the banks and trust companies cover the costs of operating this division. House Bill 1165 (1994) abolished the Division of Savings and Loan Supervision and transferred the regulation of state chartered thrift institutions to the Division of Finance effective July 6, 1994.

Amendment Explanation: Additional financial institutions based in Missouri have recently indicated their interest in converting to a state charter. This would significantly increase the amount of assets under the Division of Finance's supervision. Given the magnitude of this increased responsibility to protect depositor funds and to ensure that these institutions are operating in a safe and sound manner, the division will need additional examination staff.

Legal Base: State Statutes 361.010, 361.020 RSMo

Funding Source: Other – Division of Finance Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Core Changes

Gov's Amendment: \$810,732 Other PS and 12 FTE

Gov's Amendment: \$157,886 Other E&E

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Language: **The department requests an E for \$50,000 Other E&E appropriation for out-of-state examinations.**

Committee Markup Annual

	Regular House Bills													
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.445														
FINANCE - 42510C														
CORE														
PERSONAL SERVICES	5,738,664	102.36	6,216,626	106.15	6,216,626	106.15	6,216,626	106.15	6,216,626	106.15	6,216,626	106.15	6,216,626	106.15
OTHER FUNDS	5,738,664	102.36	6,216,626	106.15	6,216,626	106.15	6,216,626	106.15	6,216,626	106.15	6,216,626	106.15	6,216,626	106.15
EXPENSE & EQUIPMENT	870,821	0.00	868,918	0.00	868,918	0.00	868,918	0.00	868,918	0.00	868,918	0.00	868,918	0.00
OTHER FUNDS	870,821	0.00	868,918 E	0.00	868,918 E	0.00	868,918 E	0.00	868,918 E	0.00	868,918 E	0.00	868,918 E	0.00
PROGRAM-SPECIFIC	1,800	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00
OTHER FUNDS	1,800	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00
TOTAL	\$6,611,285	102.36	\$7,086,544	106.15	\$7,086,544	106.15	\$7,086,544	106.15	\$7,086,544	106.15	\$7,086,544	106.15	\$7,086,544	106.15
Additional Examination Staff - 1375006														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	810,732	12.00	0	0.00	810,732	12.00	810,732	12.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	810,732	12.00	0	0.00	810,732	12.00	810,732	12.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	157,886	0.00	0	0.00	157,886	0.00	157,886	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	157,886	0.00	0	0.00	157,886	0.00	157,886	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$968,618	12.00	\$0	0.00	\$968,618	12.00	\$968,618	12.00
TOTAL - FINANCE	\$6,611,285	102.36	\$7,086,544	106.15	\$7,086,544	106.15	\$8,055,162	118.15	\$7,086,544	106.15	\$8,055,162	118.15	\$8,055,162	118.15

Savings and Loan Supervision Fund to Division of Finance Fund Transfer - Section 7.450

Pages 107-112

Description: This section provides for a transfer of funds from the Savings and Loan Supervision Fund to the Division of Finance Fund to reimburse the latter fund for costs associated with the supervision of state chartered savings and loan associations.

Legal Base: State Statutes 369.324 RSMo

Funding Source: Other – Savings & Loan Supervision Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Language: The department requests an E for the Other TRF appropriation.

Committee Markup Annual

Regular House Bills

[illegible][illegible]

Residential Mortgage Licensing Fund to Division of Finance Fund Transfer - Section 7.455

Page 113-118

Description: This section provides for a transfer to funds from the Residential Mortgage Licensing Fund to the Division of Finance Fund to reimburse the latter fund for costs associated with the administration of the Residential Mortgage Licensing Law.

Legal Base: State Statute 443.845 RSMo

Funding Source: Other – Residential Mortgage Licensing Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Language: The department requests an E for the Other PSD appropriation.

Committee Markup Annual

Committee Markup Annual														Regular House Bills	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.455															
RESIDENTIAL MORTGAGE FUND TRF - 42550C															
CORE															
FUND TRANSFERS	419,828	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	
OTHER FUNDS	419,828	0.00	150,000 E	0.00	150,000 E	0.00	150,000 E	0.00	150,000 E	0.00	150,000 E	0.00	150,000 E	0.00	
TOTAL	\$419,828	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	

Saving & Loans Supervision Fund to GR Transfer - Section 7.460

Pages 125-130

Description: This section provides for a transfer of excess funds from the Savings and Loan Supervision Funds to General Revenue. This transfer is in accordance with Section 369.324 RSMo, which requires any amount remaining in the Division of Savings and Loan Supervision Fund at the end of the fiscal year which exceeds five percent of the amount assessed to the savings and loan associations shall be transferred to General Revenue.

Legal Base: State Statute 369.324 RSMo

Funding Source: Other – Saving & Loan Supervision Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Language: The department requests an E for the Other TRF appropriation.

Committee Markup Annual

	Regular House Bills													
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.460														
S&L FUND TRANSFER TO GR - 42540C														
CORE														
FUND TRANSFERS	12,807	0.00	6,909	0.00	6,909	0.00	6,909	0.00	6,909	0.00	6,909	0.00	6,909	0.00
OTHER FUNDS	12,807	0.00	6,909E	0.00	6,909E	0.00	6,909E	0.00	6,909E	0.00	6,909E	0.00	6,909E	0.00
TOTAL	\$12,807	0.00	\$6,909	0.00	\$6,909	0.00	\$6,909	0.00	\$6,909	0.00	\$6,909	0.00	\$6,909	0.00
TOTAL - S&L FUND TRANSFER TO GR	\$12,807	0.00	\$6,909	0.00	\$6,909	0.00	\$6,909	0.00	\$6,909	0.00	\$6,909	0.00	\$6,909	0.00

Division of Finance Fund to GR Transfer - Section 7.465

Pages 131-136

Description: This section provides for a transfer of funds from the Division of Finance Fund to General Revenue to pay the cost of rent and other supporting services provided to the Division by General Revenue funded agencies.

Legal Base: State Statutes 361.170 RSMo

Funding Source: Other – Division of Finance Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Language: The department requests an E for the Other TRF appropriation.

Committee Markup Annual													Regular House Bills	
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.465														
FINANCE FUND TRANSFER TO GR - 42530C														
CORE														
FUND TRANSFERS	484,483	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
OTHER FUNDS	484,483	0.00	500,000 E	0.00	500,000 E	0.00	500,000 E	0.00	500,000 E	0.00	500,000 E	0.00	500,000 E	0.00
TOTAL	\$484,483	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00
TOTAL - FINANCE FUND TRANSFER TO GR	\$484,483	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00

Professional Registration Administration - Section 7.470

Pages 137-194

Description: This section provides for central administrative functions for the thirty-two licensing agencies such as accounting, budgeting, personnel and investigation. This section includes the appropriations for the following boards: Office of Athletics; Office of Athlete Agents; Committee for Dietitians; Endowed Care Cemeteries; Board of Geologist Registration; Board of Hearing Instrument Specialists; Interior Design Council; State Committee of Interpreters; Committee for Marital & Family Therapists; State Board of Therapeutic Massage; Occupational Therapy; Committee for Professional Counselors; State Committee of Psychologists; Missouri Real Estate Appraisers Commission; Board for Respiratory Care; State Committee for Social Workers; and Office of Tattooing, Body Piercing & Branding. Additionally, the section also includes funding for board personnel and board member per diem for the following boards: Board of Chiropractic Examiners; Board of Cosmetology & Barbers; State Board of Embalmers & Funeral Directors; State Board of Optometry; State Board of Podiatric Medicine; and Board of Veterinary Medicine.

Legal Base: State Statutes 620.105 – 620.154 RSMo

Funding Source: Other – Professional Registration Fees Fund (0689)

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Language: The department requests an E for \$88,000 Other E&E for testing services and \$35,000 Other PSD for refunds.

Committee Markup Annual

	Regular House Bills													
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.470														
PR ADMINISTRATION - 42640C														
CORE														
PERSONAL SERVICES	2,885,971	86.21	3,334,640	87.50	3,334,640	87.50	3,334,640	87.50	3,334,640	87.50	3,334,640	87.50	3,334,640	87.50
OTHER FUNDS	2,885,971	86.21	3,334,640	87.50	3,334,640	87.50	3,334,640	87.50	3,334,640	87.50	3,334,640	87.50	3,334,640	87.50
EXPENSE & EQUIPMENT	689,360	0.00	1,144,552	0.00	1,144,552	0.00	1,144,552	0.00	1,144,552	0.00	1,144,552	0.00	1,144,552	0.00
OTHER FUNDS	689,360	0.00	1,144,552E	0.00	1,144,552E	0.00	1,144,552E	0.00	1,144,552E	0.00	1,144,552E	0.00	1,144,552E	0.00
PROGRAM-SPECIFIC	40,349	0.00	35,000	0.00	35,000	0.00	35,000	0.00	35,000	0.00	35,000	0.00	35,000	0.00
OTHER FUNDS	40,349	0.00	35,000E	0.00	35,000E	0.00	35,000E	0.00	35,000E	0.00	35,000E	0.00	35,000E	0.00
TOTAL	\$3,615,680	86.21	\$4,514,192	87.50	\$4,514,192	87.50	\$4,514,192	87.50	\$4,514,192	87.50	\$4,514,192	87.50	\$4,514,192	87.50
TOTAL - PR ADMINISTRATION	\$3,615,680	86.21	\$4,514,192	87.50	\$4,514,192	87.50	\$4,514,192	87.50	\$4,514,192	87.50	\$4,514,192	87.50	\$4,514,192	87.50

State Board of Accountancy - Section 7.475

Pages 195-202

Description: This section provides for the examination, licensing, and regulation of the certified public accountants, public accountants, limited liability companies, partnerships and professional corporations licensed in Missouri. License fees pay for operating costs.

Legal Base: State Statutes 326.250 – 326.331 RSMo

Funding Source: Other – State Board of Accountancy Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Committee Markup Annual

	Regular House Bills													
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.475														
STATE BOARD OF ACCOUNTANCY - 42650C														
CORE														
PERSONAL SERVICES	264,217	7.69	278,953	7.00	278,953	7.00	278,953	7.00	278,953	7.00	278,953	7.00	278,953	7.00
OTHER FUNDS	264,217	7.69	278,953	7.00	278,953	7.00	278,953	7.00	278,953	7.00	278,953	7.00	278,953	7.00
EXPENSE & EQUIPMENT	167,683	0.00	180,647	0.00	180,647	0.00	180,647	0.00	180,647	0.00	180,647	0.00	180,647	0.00
OTHER FUNDS	167,683	0.00	180,647	0.00	180,647	0.00	180,647	0.00	180,647	0.00	180,647	0.00	180,647	0.00
TOTAL	\$431,900	7.69	\$459,600	7.00	\$459,600	7.00	\$459,600	7.00	\$459,600	7.00	\$459,600	7.00	\$459,600	7.00
TOTAL - STATE BOARD OF ACCOUNTANCY	\$431,900	7.69	\$459,600	7.00	\$459,600	7.00	\$459,600	7.00	\$459,600	7.00	\$459,600	7.00	\$459,600	7.00

Board of Architects, Professional Engineers and Land Surveyors - Section 7.480

Pages 203-209

Description: This section provides for the regulation of architects, professional engineers, professional land surveyors, and landscape architects through examinations, licenses, certificates, and investigations of complaints. License fees cover the cost of operations.

Legal Base: State Statutes 327.011 – 327.481 RSMo

Funding Source: Other – State Board for Architects, Professional Engineers, and Land Surveyors Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Committee Markup Annual												Regular House Bills		
FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.480														
ARCHITECTS, P.E. & LAND SURV. - 42660C														
CORE														
PERSONAL SERVICES	326,521	10.78	375,856	10.00	375,856	10.00	375,856	10.00	375,856	10.00	375,856	10.00	375,856	10.00
OTHER FUNDS	326,521	10.78	375,856	10.00	375,856	10.00	375,856	10.00	375,856	10.00	375,856	10.00	375,856	10.00
EXPENSE & EQUIPMENT	272,722	0.00	331,587	0.00	331,587	0.00	331,587	0.00	331,587	0.00	331,587	0.00	331,587	0.00
OTHER FUNDS	272,722	0.00	331,587	0.00	331,587	0.00	331,587	0.00	331,587	0.00	331,587	0.00	331,587	0.00
TOTAL	\$599,243	10.78	\$707,443	10.00	\$707,443	10.00	\$707,443	10.00	\$707,443	10.00	\$707,443	10.00	\$707,443	10.00
TOTAL - ARCHITECTS, P.E. & LAND SURV.	\$599,243	10.78	\$707,443	10.00	\$707,443	10.00	\$707,443	10.00	\$707,443	10.00	\$707,443	10.00	\$707,443	10.00

State Board of Chiropractic Examiners - Section 7.485

Pages 211-217

Description: This section provides for the examination, licensing, and investigation of chiropractors. License fees cover operating costs.

Legal Base: State Statutes Chapter 331 RSMo

Funding Source: State Board of Chiropractic Examiners' Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Committee Markup Annual

	Regular House Bills													
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.485														
BD OF CHIROPRACTIC EXAMINERS - 42680C														
CORE														
EXPENSE & EQUIPMENT	93,401	0.00	149,567	0.00	149,567	0.00	149,567	0.00	149,567	0.00	149,567	0.00	149,567	0.00
OTHER FUNDS	93,401	0.00	149,567	0.00	149,567	0.00	149,567	0.00	149,567	0.00	149,567	0.00	149,567	0.00
TOTAL	\$93,401	0.00	\$149,567	0.00	\$149,567	0.00	\$149,567	0.00	\$149,567	0.00	\$149,567	0.00	\$149,567	0.00
TOTAL - BD OF CHIROPRACTIC EXAMINERS	\$93,401	0.00	\$149,567	0.00	\$149,567	0.00	\$149,567	0.00	\$149,567	0.00	\$149,567	0.00	\$149,567	0.00

State Board of Cosmetology and Barber Examiners - Section 7.490

Pages 219-225

Description: This section provides for payment of expenses for the State Board of Cosmetology and Barber Examiners, formed by the merger of the Board of Cosmetology and the Board of Barber Examiners per Senate Bill 280 (2005). The Board is responsible for the examination, licensing, and regulation of cosmetologists, manicurists, estheticians, cosmetology salons, cosmetology schools, barbers, barber shops and barber schools. License fees cover operating costs.

Legal Base: State Statutes Chapters 328, 329 RSMo

Funding Source: Other – Cosmetology and Barber Exam Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Language: Department requests an “E” \$1,000 Other for criminal history checks

Committee Markup Annual													Regular House Bills	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.490														
BD COSMETOLOGY & BARBERS - 42695C														
CORE														
EXPENSE & EQUIPMENT	273,273	0.00	292,273	0.00	292,273	0.00	292,273	0.00	292,273	0.00	292,273	0.00	292,273	0.00
OTHER FUNDS	273,273	0.00	292,273 E	0.00	292,273 E	0.00	292,273 E	0.00	292,273 E	0.00	292,273 E	0.00	292,273 E	0.00
TOTAL	\$273,273	0.00	\$292,273	0.00	\$292,273	0.00	\$292,273	0.00	\$292,273	0.00	\$292,273	0.00	\$292,273	0.00
TOTAL - BD COSMETOLOGY & BARBERS	\$273,273	0.00	\$292,273	0.00	\$292,273	0.00	\$292,273	0.00	\$292,273	0.00	\$292,273	0.00	\$292,273	0.00

Missouri Dental Board - Section 7.495

Pages 227-233

Description: This section provides for the regulation of dentists and dental hygienists through exams, licenses, and investigations. License fees cover operating costs.

Legal Base: State Statutes Chapter 332 RSMo

Funding Source: Other – Dental Board Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Committee Markup Annual

Regular House Bills

[illegible]

TOTAL - MISSOURI DENTAL BOARD	\$482,374	8.84	\$635,009	8.50	\$635,009	8.50	\$635,009	8.50	\$635,009	8.50	\$635,009	8.50	\$635,009	8.50
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State Board of Embalmers and Funeral Directors - Section 7.500

Pages 235-242

Description: This section provides for the regulation of embalmers, funeral directors, funeral establishments, preneed providers, and preneed sellers through exams, licenses, inspections, and investigations. License fees cover operating costs.

Legal Base: State Statutes Chapter 333 RSMo

Funding Source: Other – Board of Embalmers and Funeral Directors' Fund

CORE ADJUSTMENTS

DEPARTMENT:

Core Reduction: (\$359,063) Other E&E One-time expenditures-Implement SB 1 FY 2011

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Committee Markup Annual

	Regular House Bills													
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.500														
BD OF EMBALMERS & FUNERAL DIR - 42720C														
CORE														
EXPENSE & EQUIPMENT	103,545	0.00	568,844	0.00	209,781	0.00	209,781	0.00	209,781	0.00	209,781	0.00	209,781	0.00
OTHER FUNDS	103,545	0.00	568,844	0.00	209,781	0.00	209,781	0.00	209,781	0.00	209,781	0.00	209,781	0.00
TOTAL	\$103,545	0.00	\$568,844	0.00	\$209,781	0.00	\$209,781	0.00	\$209,781	0.00	\$209,781	0.00	\$209,781	0.00
TOTAL - BD OF EMBALMERS & FUNERAL DII	\$103,545	0.00	\$568,844	0.00	\$209,781	0.00	\$209,781	0.00	\$209,781	0.00	\$209,781	0.00	\$209,781	0.00

State Board of Registration for the Healing Arts- Section 7.505

Pages 243-250

Description: This section provides for the examination, licensing, and investigation of complaints regarding physicians, physician assistants, physical therapists, physical therapists assistants, athletic trainers, speech language pathologists, speech language pathology assistants, speech language pathology aides, audiology aides, perfusionists, audiologists, anesthesiologists, and anesthesiology assistants. License fees cover operating costs.

Legal Base: State Statutes Chapter 334 RSMo

Funding Source: Other – Board of Registration for the Healing Arts Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Committee Markup Annual													Regular House Bills	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.505														
BD OF REG FOR THE HEALING ART - 42730C														
CORE														
PERSONAL SERVICES	1,567,402	40.52	1,722,115	43.00	1,722,115	43.00	1,722,115	43.00	1,722,115	43.00	1,722,115	43.00	1,722,115	43.00
OTHER FUNDS	1,567,402	40.52	1,722,115	43.00	1,722,115	43.00	1,722,115	43.00	1,722,115	43.00	1,722,115	43.00	1,722,115	43.00
EXPENSE & EQUIPMENT	638,752	0.00	759,494	0.00	759,494	0.00	759,494	0.00	759,494	0.00	759,494	0.00	759,494	0.00
OTHER FUNDS	638,752	0.00	759,494	0.00	759,494	0.00	759,494	0.00	759,494	0.00	759,494	0.00	759,494	0.00
TOTAL	\$2,206,154	40.52	\$2,481,609	43.00	\$2,481,609	43.00	\$2,481,609	43.00	\$2,481,609	43.00	\$2,481,609	43.00	\$2,481,609	43.00
TOTAL - BD OF REG FOR THE HEALING ART	\$2,206,154	40.52	\$2,481,609	43.00	\$2,481,609	43.00	\$2,481,609	43.00	\$2,481,609	43.00	\$2,481,609	43.00	\$2,481,609	43.00

Board of Nursing - Section 7.510

Pages 251-258

Description: This section provides for the examination, licensing, and investigation of complaints of the nursing profession and for the regulation of nursing schools. License fees cover operating costs.

Legal Base: State Statutes Chapter 335 RSMo

Funding Source: Other – State Board of Nursing Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Committee Markup Annual

Regular House Bills

	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.510														
BOARD OF NURSING - 42740C														
CORE														
PERSONAL SERVICES	992,303	28.46	1,035,738	28.00	1,035,738	28.00	1,185,738	28.00	1,185,738	28.00	1,185,738	28.00	1,185,738	28.00
OTHER FUNDS	992,303	28.46	1,035,738	28.00	1,035,738	28.00	1,185,738	28.00	1,185,738	28.00	1,185,738	28.00	1,185,738	28.00
EXPENSE & EQUIPMENT	518,524	0.00	752,496	0.00	752,496	0.00	602,496	0.00	602,496	0.00	602,496	0.00	602,496	0.00
OTHER FUNDS	518,524	0.00	752,496	0.00	752,496	0.00	602,496	0.00	602,496	0.00	602,496	0.00	602,496	0.00
TOTAL	\$1,510,827	28.46	\$1,788,234	28.00	\$1,788,234	28.00	\$1,788,234	28.00	\$1,788,234	28.00	\$1,788,234	28.00	\$1,788,234	28.00

Caring for Missourians - 1375001

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

The Board of Nursing will provide \$1M Board of Nursing funds each year for three years for the Caring for Missourians program. Competitive grants will be awarded to four-year institutions to hire faculty.

Committee Markup Annual

	Regular House Bills													
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.510														
BOARD OF NURSING - 42740C														
Community Health Scholarship - 1375005														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00
The Missouri Community Health Foundation Scholarship Program will provide partial and/or full scholarships for students from urban and rural Missouri to attend medical, nursing, or dental school in Missouri in the primary medical, nursing or dental field. Recipients of such scholarships are expected to remain in Missouri to serve the underserved.														

TOTAL - BOARD OF NURSING	\$1,510,827	28.46	\$1,788,234	28.00	\$1,788,234	28.00	\$2,788,234	28.00	\$2,788,234	28.00	\$1,788,234	28.00	\$1,788,234	28.00
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State Board of Optometry - Section 7.515

Pages 265-272

Description: This section provides for the examination, licensing, and investigation of complaints of optometrists. License fees cover operating costs.

Legal Base: State Statutes Chapter 336 RSMo

Funding Source: Other – Optometry Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Committee Markup Annual													Regular House Bills	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.515														
BOARD OF OPTOMETRY - 42750C														
CORE														
EXPENSE & EQUIPMENT	12,656	0.00	42,043	0.00	42,043	0.00	42,043	0.00	42,043	0.00	42,043	0.00	42,043	0.00
OTHER FUNDS	12,656	0.00	42,043	0.00	42,043	0.00	42,043	0.00	42,043	0.00	42,043	0.00	42,043	0.00
TOTAL	\$12,656	0.00	\$42,043	0.00	\$42,043	0.00	\$42,043	0.00	\$42,043	0.00	\$42,043	0.00	\$42,043	0.00
TOTAL - BOARD OF OPTOMETRY	\$12,656	0.00	\$42,043	0.00	\$42,043	0.00	\$42,043	0.00	\$42,043	0.00	\$42,043	0.00	\$42,043	0.00

State Board of Pharmacy - Section 7.520

Pages 273-280

Description: This section provides for the examination and licensing of pharmacists, inspection and licensing of drug stores and pharmacies, and enforcement of regulations. License fees pay for operating costs.

Legal Base: State Statutes Chapter 338 RSMo

Funding Source: Other – Board of Pharmacy Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Committee Markup Annual												Regular House Bills		
FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.520														
BOARD OF PHARMACY - 42760C														
CORE														
PERSONAL SERVICES	875,051	15.00	940,068	14.00	940,068	14.00	940,068	14.00	940,068	14.00	940,068	14.00	940,068	14.00
OTHER FUNDS	875,051	15.00	940,068	14.00	940,068	14.00	940,068	14.00	940,068	14.00	940,068	14.00	940,068	14.00
EXPENSE & EQUIPMENT	277,305	0.00	657,948	0.00	657,948	0.00	657,948	0.00	657,948	0.00	657,948	0.00	657,948	0.00
OTHER FUNDS	277,305	0.00	657,948 E	0.00	657,948 E	0.00	657,948 E	0.00	657,948 E	0.00	657,948 E	0.00	657,948 E	0.00
PROGRAM-SPECIFIC	20,757	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00
OTHER FUNDS	20,757	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00
TOTAL	\$1,173,113	15.00	\$1,618,016	14.00	\$1,618,016	14.00	\$1,618,016	14.00	\$1,618,016	14.00	\$1,618,016	14.00	\$1,618,016	14.00
TOTAL - BOARD OF PHARMACY	\$1,173,113	15.00	\$1,618,016	14.00	\$1,618,016	14.00	\$1,618,016	14.00	\$1,618,016	14.00	\$1,618,016	14.00	\$1,618,016	14.00

State Board of Podiatric Medicine - Section 7.525

Pages 281-288

Description: This section provides for the examination, licensing and investigation of podiatrists. License fees pay for operating costs.

Legal Base: State Statutes Chapter 330 RSMo

Funding Source: Other – State Board of Podiatric Medicine Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Committee Markup Annual													Regular House Bills	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.525														
BOARD OF PODIATRIC MEDICINE - 42770C														
CORE														
EXPENSE & EQUIPMENT	7,658	0.00	20,669	0.00	20,669	0.00	20,669	0.00	20,669	0.00	20,669	0.00	20,669	0.00
OTHER FUNDS	7,658	0.00	20,669	0.00	20,669	0.00	20,669	0.00	20,669	0.00	20,669	0.00	20,669	0.00
TOTAL	\$7,658	0.00	\$20,669	0.00	\$20,669	0.00	\$20,669	0.00	\$20,669	0.00	\$20,669	0.00	\$20,669	0.00
TOTAL - BOARD OF PODIATRIC MEDICINE	\$7,658	0.00	\$20,669	0.00	\$20,669	0.00	\$20,669	0.00	\$20,669	0.00	\$20,669	0.00	\$20,669	0.00

Missouri Real Estate Commission - Section 7.530

Pages 289-296

Description: This section provides for the examination, licensing and investigation of Realtors and for surveys of real estate schools to maintain standards. License fees pay for operating costs.

Legal Base: State Statutes 339.010 – 339.180, 339.600 – 339.860 RSMo

Funding Source: Other – Real Estate Commission Fund

FY 2006 Withholding: None

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Language: Department requests an “E” for \$30,000 Other Funds for criminal history checks

Committee Markup Annual												Regular House Bills		
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.530														
MO REAL ESTATE COMMISSION - 42780C														
CORE														
PERSONAL SERVICES	719,573	21.09	897,447	25.00	897,447	25.00	897,447	25.00	897,447	25.00	897,447	25.00	897,447	25.00
OTHER FUNDS	719,573	21.09	897,447	25.00	897,447	25.00	897,447	25.00	897,447	25.00	897,447	25.00	897,447	25.00
EXPENSE & EQUIPMENT	186,564	0.00	317,544	0.00	317,544	0.00	317,544	0.00	317,544	0.00	317,544	0.00	317,544	0.00
OTHER FUNDS	186,564	0.00	317,544 E	0.00	317,544 E	0.00	317,544 E	0.00	317,544 E	0.00	317,544 E	0.00	317,544 E	0.00
TOTAL	\$906,137	21.09	\$1,214,991	25.00	\$1,214,991	25.00	\$1,214,991	25.00	\$1,214,991	25.00	\$1,214,991	25.00	\$1,214,991	25.00
TOTAL - MO REAL ESTATE COMMISSION	\$906,137	21.09	\$1,214,991	25.00	\$1,214,991	25.00	\$1,214,991	25.00	\$1,214,991	25.00	\$1,214,991	25.00	\$1,214,991	25.00

Missouri Veterinary Medical Board - Section 7.535

Pages 297-304

Description: This section provides for the examination, licensing and investigation of veterinarians and verterinary technicians. License fees pay for operating costs.

Legal Base: State Statutes Chapter 340 RSMo

Funding Source: Other – Veterinary Medical Board Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Language: Department requests an “E” for \$40,000 Other Funds for testing services

Committee Markup Annual												Regular House Bills			
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.535															
MO VETERINARY MEDICAL BOARD - 42790C															
CORE															
EXPENSE & EQUIPMENT	82,695	0.00	109,579	0.00	109,579	0.00	109,579	0.00	109,579	0.00	109,579	0.00	109,579	0.00	
OTHER FUNDS	82,695	0.00	109,579E	0.00	109,579E	0.00	109,579E	0.00	109,579E	0.00	109,579E	0.00	109,579E	0.00	
TOTAL	\$82,695	0.00	\$109,579	0.00	\$109,579	0.00	\$109,579	0.00	\$109,579	0.00	\$109,579	0.00	\$109,579	0.00	

PR Fund Transfer to GR - Section 7.540

Pages 305-312

Description: This section provides for a transfer of funds from various sources to the General Revenue fund to reimburse GR for costs associated with services provided to the boards by the Administrative Hearing Commission, State Auditor, Attorney General and Secretary of State.

Legal Base: State Statute 620.010.4 RSMo

Funding Source: Other – Professional Registration Fees Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Language: Department is requesting an “E”

Committee Markup Annual												Regular House Bills		
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.540														
PR FUND TRANSFER TO GR - 42820C														
CORE														
FUND TRANSFERS	627,934	0.00	1,183,181	0.00	1,183,181	0.00	1,183,181	0.00	1,183,181	0.00	1,183,181	0.00	1,183,181	0.00
OTHER FUNDS	627,934	0.00	1,183,181 E	0.00	1,183,181 E	0.00	1,183,181 E	0.00	1,183,181 E	0.00	1,183,181 E	0.00	1,183,181 E	0.00
TOTAL	\$627,934	0.00	\$1,183,181	0.00	\$1,183,181	0.00	\$1,183,181	0.00	\$1,183,181	0.00	\$1,183,181	0.00	\$1,183,181	0.00

Transfer to the Professional Registration Fees Fund - Section 7.545

Pages 313-320

Description: This section provides for a transfer of funds from various sources to the Professional Registration Fees Fund to reimburse the latter fund for payment of operating expenses associated with the administration of professional boards.

Legal Base: State Statutes 620.010 RSMo

Funding Source: Other – Accountancy, Acupuncturist, Architects, Athletic, Barbers, Chiropractic, Social Workers, Cosmetology, Counselors, Dental, Dietitians, Funeral Directors, Cemetery Audit, Geologist, Healing Arts, Hearing Instrument, Interior Designer, Landscape Architects, Marital Therapists, Massage Therapy, Nursing, Occupational Therapy, Optometry, Pharmacy, Podiatric Medicine, Psychologists, Real Estate Appraisers, Respiratory Care, Interpreters, Real Estate Commission, Veterinary, and Tattoo

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Language: Department is requesting an “E”

Committee Markup Annual

Regular House Bills

[illegible][illegible]

Committee Markup Annual

	Regular House Bills													
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.555														
PR STARTUP LOANS PAYBACK - 42860C														
CORE														
FUND TRANSFERS	12,500	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
OTHER FUNDS	12,500	0.00	1E	0.00	1E	0.00	1E	0.00	1E	0.00	1E	0.00	1E	0.00
TOTAL	\$12,500	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00
TOTAL - PR STARTUP LOANS PAYBACK	\$12,500	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00

